

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
To provide automatic patching of non-Windows software	Up to 3 years	£43,533	P Gribben	Software to help reduce the risk of a serious cyber security attack or a significant data breach.
Renewal of Server and Cloud Enrolment (SCE) agreement with Microsoft for the use of SQL Database products	Up to 3 years	£90,000	P Gribben	Licensing agreement to allow the use of Microsoft SQL Database products (and any future releases) as well as entitling the Council to raise support calls if needed
Hire of 2 x RCV 18ton vehicles	Up to 1 year	£105,560	D Sales	Continue hire of 2x 18t RCV's to pilot trail to gain access to narrow streets in Belfast.
Supply of procurement cards	Up to 5 years	£1,123,500	T Wallace	Used for expenditure that cannot be procured through finance system ordering processes i.e. online or low value purchases. Use of cards generates 1% cashback (approx. £3k p.a.)
Appointment of a public analyst	Up to 4 years	£294,000	S Toland	The Food Safety (NI) Order 1991 (Article 27 (1)) requires the Council to appoint suitably qualified persons as Public Analysts within the district of the Council, for the purpose of examining and analysing food samples to determine compliance with food safety, compositional and labelling requirements. Joint procurement exercise being overseen by Antrim and Newtownabbey Council on behalf of all 11 local councils

Table 2: Single Tender Actions

Title	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
Housing Benefit system (iWorld) for NIHE	Up to 2 years	£759,329	S McNicholl	The EDRM and Housing Benefits systems are used by NI Housing Executive and are proprietary as the system has been developed to meet NI legislative requirements. (DM & iWorld). This STA is to cover the continued use of this system. This is fully funded by NIHE.	NEC Software Solutions UK Ltd	3. Technical reasons
Broadcast system for Committee rooms	Up to 5 years	£120,000	S McNicoll	Provision of end-to-end services and support (hardware, software and connectivity) to allow both committee and council meetings to be broadcast over the internet to members of the public. This solution integrates directly with the Modern.gov committee management software. The upgraded broadcasting setup will integrate with the current meeting room audio-visual equipment and any future room setup. Public-I Group is only supplier available who are fully integrated with modern.gov for public broadcasting	Public-I Group	7. Technical characteristics
Support and maintenance of PTX software and associated transform package	Up to 4 years	£142,000	S McNicholl	PTX has recently been configured for compatibility with the new E5 Finance system. This STA is to cover the continued use of this system. Changes in supplier would result in new system configuration, significant additional costs and lead to a break in payments services	Bottomline Technologies	7. Technical characteristics
MTU air conditioning repair, maintenance & minor works	Up to 3 months	£15,000	S Grimes	STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property	BL Refrigeration and Air	11. Other

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				<p>Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 14/06/2024; retrospective spend for 9 months at £45,000; remaining contract duration up to 3 months at £15,000 – see Table 4.</p>	Conditioning Ltd	
MTC for fire & intruder repair, maintenance & minor works	Up to 3 months	£18,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 31/01/2024; retrospective spend for 13 months at £77k; remaining contract duration up 3 months at £18k – see Table 4</p>	Radiocontact Ltd	11. Other
MTC High level lighting repair, maintenance & minor works	Up to 3 months	£32,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 12/09/2024; retrospective spend for 6 months at £63k; remaining contract duration up 3 months at £32k – see Table 4.</p>	Braham Electrical Ltd	11. Other
MTC Roller Shutter 24/7 callout services and repairs	Up to 2 months	£8,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 31/12/2023; retrospective spend for 13 months at £52k; remaining contract duration up 2 month at £8k – see Table 4.</p>	DW Industrial Doors	11. Other

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Table 3: Modification to Contract

Title of Contract	Current Contract Duration	Modification (Period & Est. Value)	SRO	Description	Supplier
MTC installation of new soft floor covering for repairs, maintenance & minor works	Up to 3 years	Additional 3 months and £15,000	S Grimes	Extension required to ensure continuity of service until the new tender is in place.	JJ Hennebry & Sons Ltd
MTC for swimming pools filtration systems repair, maintenance & minor works	Up to 3 years	Additional 5 months and £80,000	S Grimes	Extension required to ensure continuity of service and meet legislative maintenance requirements until the new tender is in place.	WJM Building Services Ltd
T1856 provision of a facilities management service at the Mary Peters Track	Up to 6.5 years	Additional 1 year and £160,049	S Leonard	<p>Contract extension of 1 year is required to allow sufficient time for Council to complete stakeholder engagement, as requested by PGL. And allow time to explore alternative management options for the site following the stakeholder engagement.</p> <p>The original contract expiry date was 30/09/2023.</p> <p>6 months extension and £65,000 approved by SP&R in Aug 23.</p> <p>6 months extension and £110,073.50 approved by SP&R in Mar 24.</p> <p>6 months extension and £80,024.50 approved by SP&R in Aug 24.</p>	Athletics NI
Supply and delivery of paint and sundries	Up to 4 years	Additional 4 months and £6,000	S Grimes	Extension required to ensure continuity of supplies until the new tender is in place.	PPG Architechural Coatings UK Ltd

Table 4: Retrospective Single Tender Actions

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier	STA Reason
MTU air conditioning repair, maintenance & minor works	Up to 9 months	£45,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 14/06/2024; retrospective spend for 9 months at £45,000; remaining contract duration up to 3 months at £15,000 – see Table 2.</p>	BL Refrigeration and Air Conditioning Ltd	11. Other
MTC for fire & intruder repair, maintenance & minor works	Up to 13 months	£77,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 31/01/2024; retrospective spend for 13 months at £77k; remaining contract duration up 3 months at £18k – see Table 4</p>	Radiocontact	11. Other
MTC high level lighting repair, maintenance & minor works	Up to 6 months	£63,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p> <p>Note - Contract expired 12/09/2024; retrospective spend for 6 months at £63k; remaining contract duration up 3 months at £32k – see Table 4.</p>	Braham Ltd	11. Other
MTC roller shutter 24/7 callout services and repairs	Up to 13 months	£52,000	S Grimes	<p>STA required to ensure continuity of services whilst a re-tender exercise is complete. Resourcing issues within the Property Maintenance Unit which has led to the delay in the tender being renewed within the normal timeframe.</p>	DW Industrial Doors	11. Other

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				Note - Contract expired 31/12/2023; retrospective spend for 13 months at £52k; remaining contract duration up 2 months at £8k – see Table 4.		
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STA/ Direct Award Reasons

STA Number	Full description
1. No tenders	No response or no suitable response following advertised procurement exercise
2. Art work / artistic performance	Creation or acquisition of a unique work of art or artistic performance
3. Technical reasons	Competition is absent for technical reasons (no reasonable substitute exists)
4. Intellectual property	The protection of exclusive rights, including intellectual property rights
5. Urgency	Extreme urgency brought about by events unforeseeable by BCC, the time limits for a procurement cannot be complied with.
6. Research, experimentation, study / development	Products manufactured purely for the purpose of research, experimentation, study or development
7. Technical characteristics	Additional deliveries which are intended either as a partial or extended replacement of supplies or installations where a change of supplier would result in supplies of different technical characteristics causing incompatibility or disproportionate technical difficulties in operation and maintenance
8. Commodity	Supplies quoted and purchased on a commodity market
9. Advantageous time-limited	Supplies or services on particularly time-limited advantageous terms e.g. supplier winding up its business activities
10. Possibility of STA disclosed in original tender	New works and services consisting of the repetition of similar works or services, provided that the possibility of a direct award is disclosed during the original tender process
11. Other	Other – Reason not in line with Public Contract Regulations (PCR 2015)